

上銀科技股份有限公司

2025 年第 1 季 法人說明會

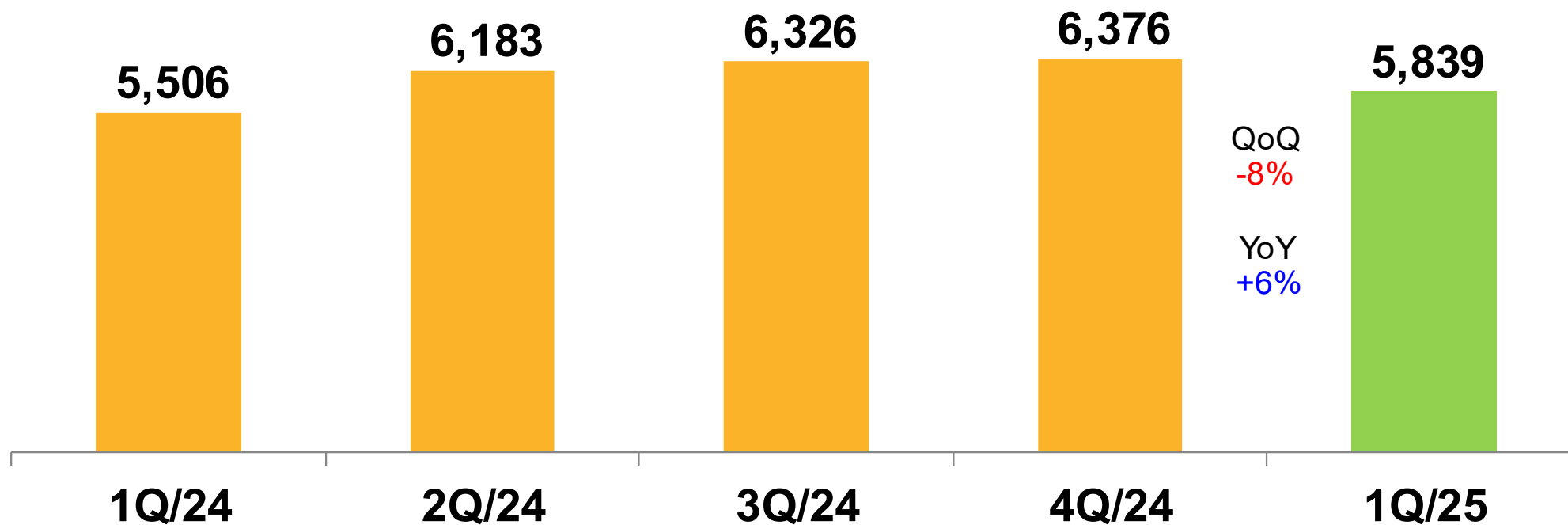
報告人：廖克皇 助理總經理
May 9, 2025



營運狀況 (1/11)

● 營業收入

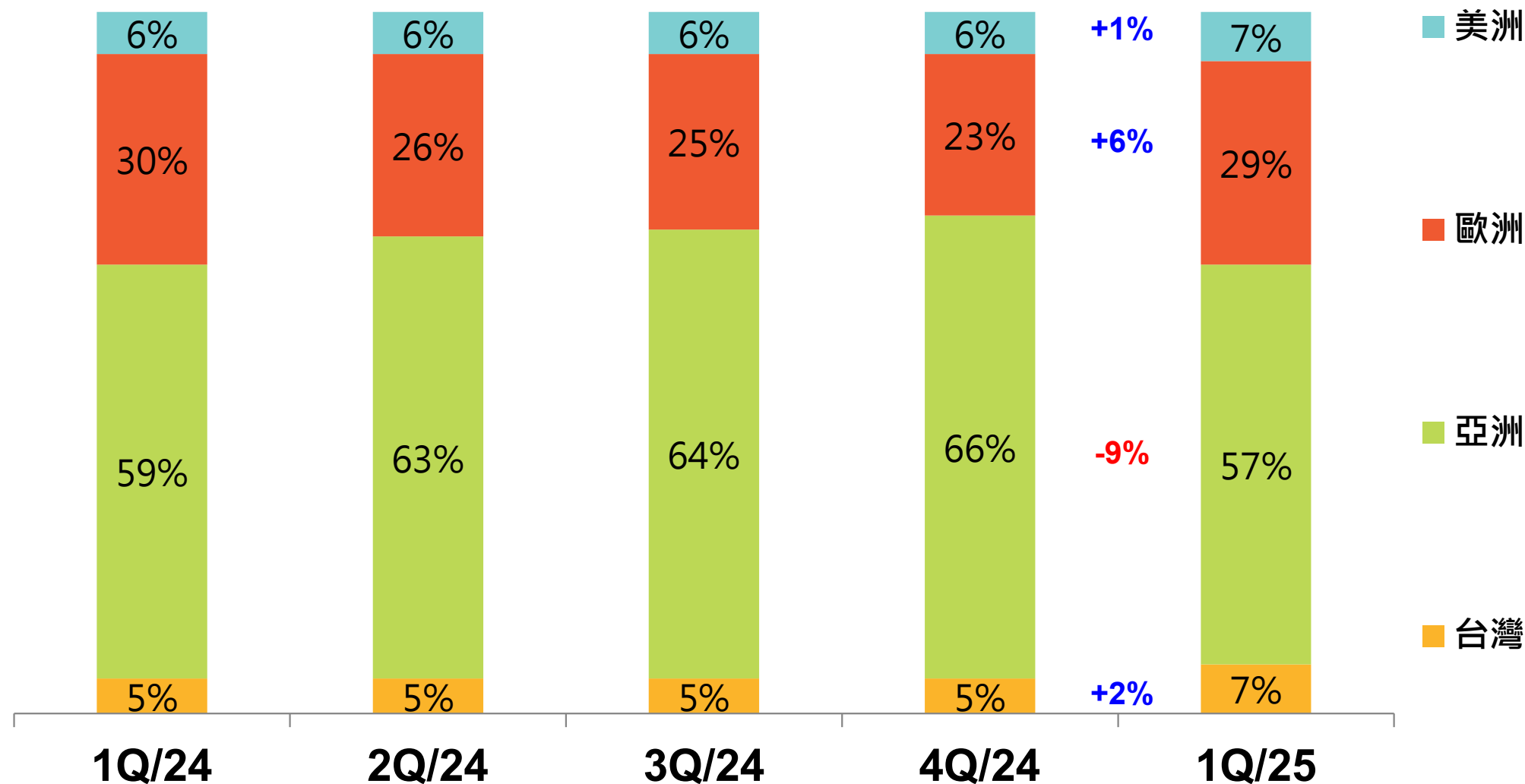
Unit: NT\$ million



營運狀況 (2/11)

● 區域別營收

Unit: %

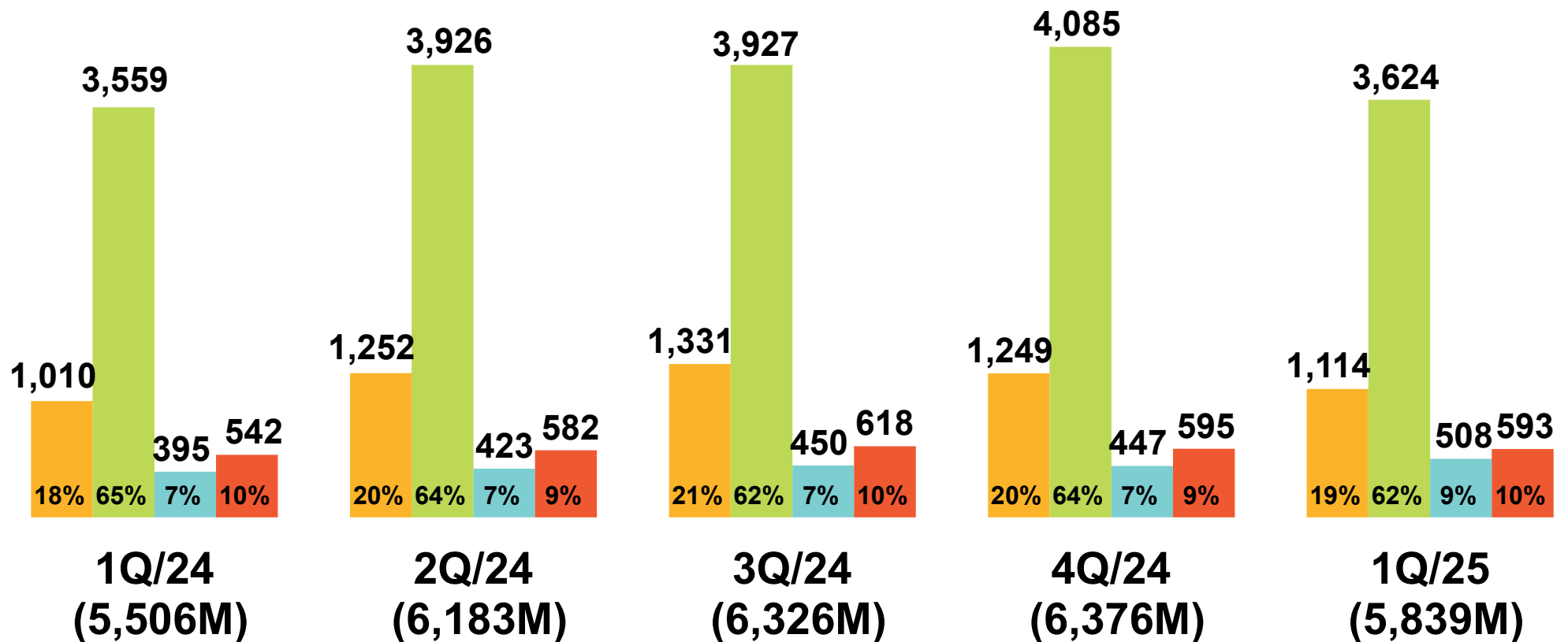


營運狀況 (3/11)

● 產品別營收

Unit: NT\$ million

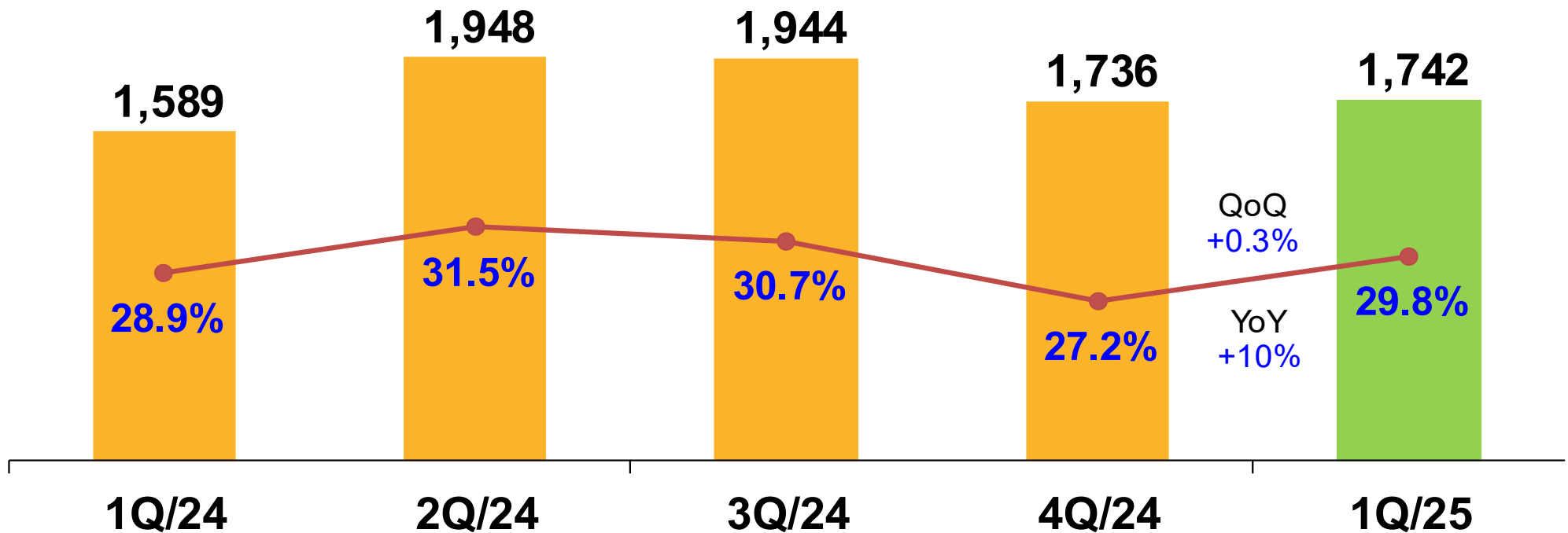
■ 滾珠螺桿 ■ 線性滑軌 ■ 機器人 ■ 其他



營運狀況 (4/11)

● 營業毛利

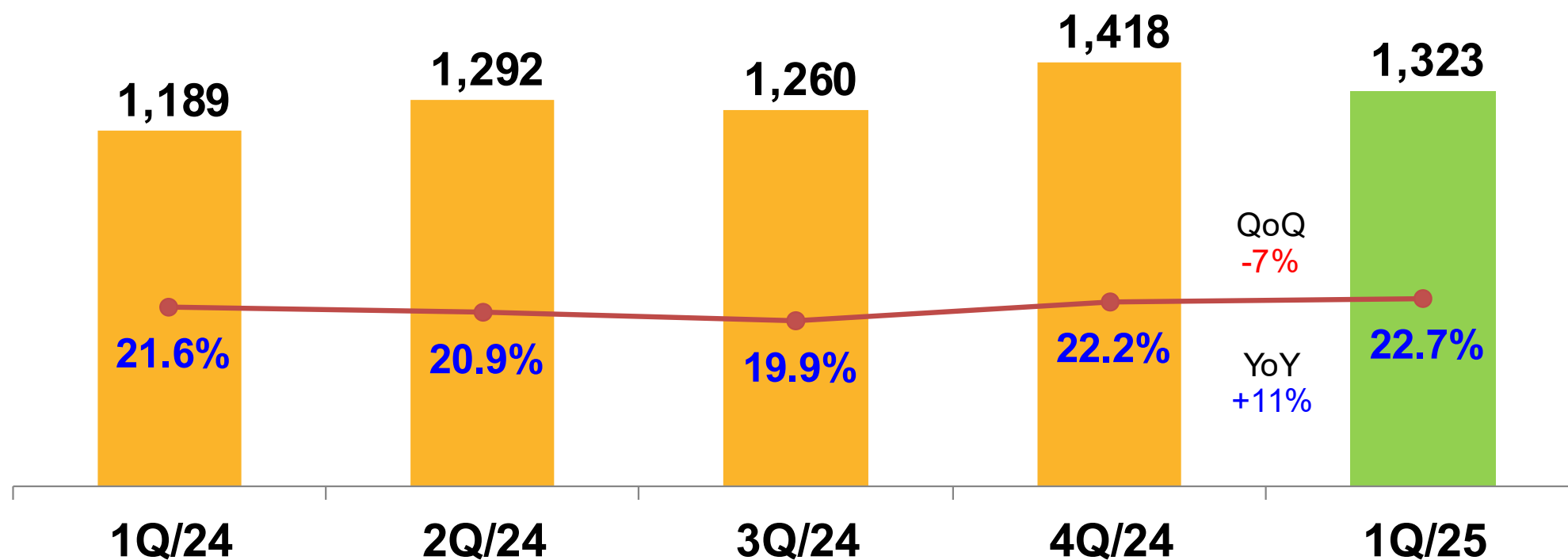
Unit: NT\$ million; % of Sales



營運狀況 (5/11)

● 營業費用

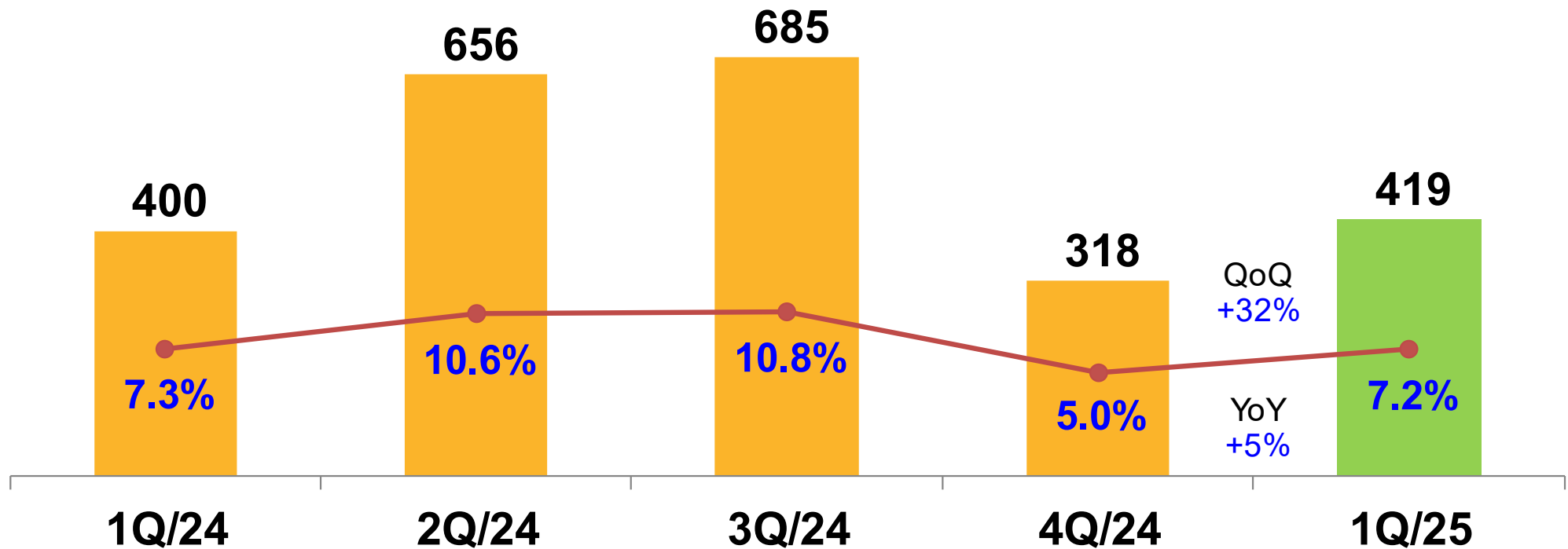
Unit: NT\$ million; % of Sales



營運狀況 (6/11)

● 營業利益

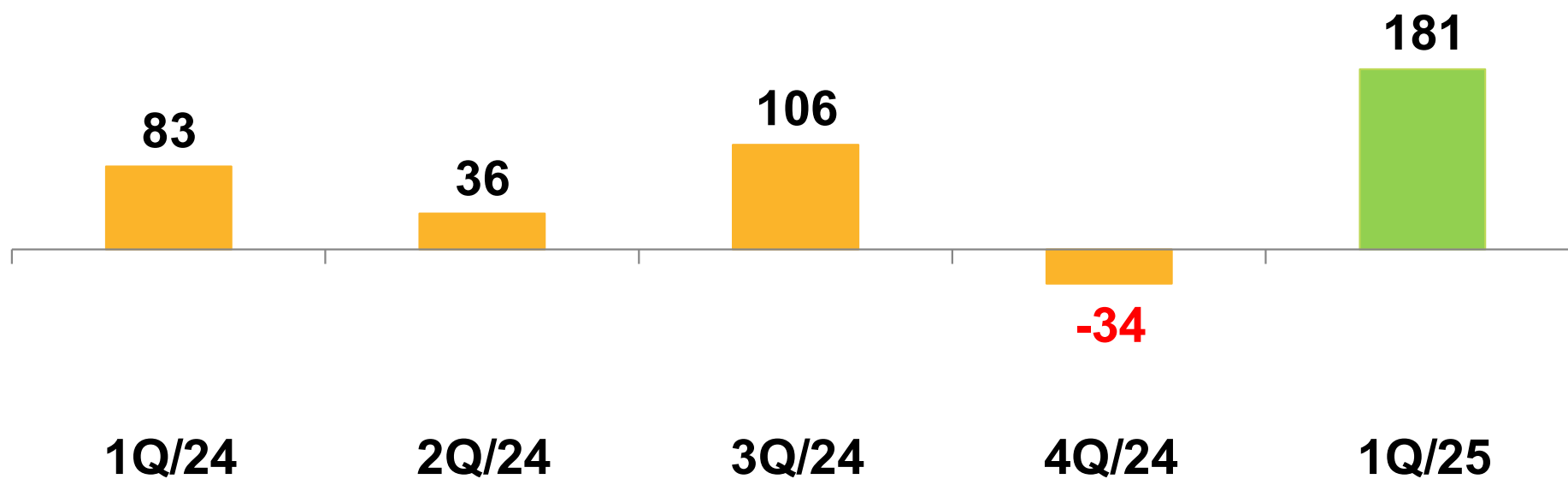
Unit: NT\$ million; % of Sales



營運狀況 (7/11)

● 業外收(支)

Unit: NT\$ million

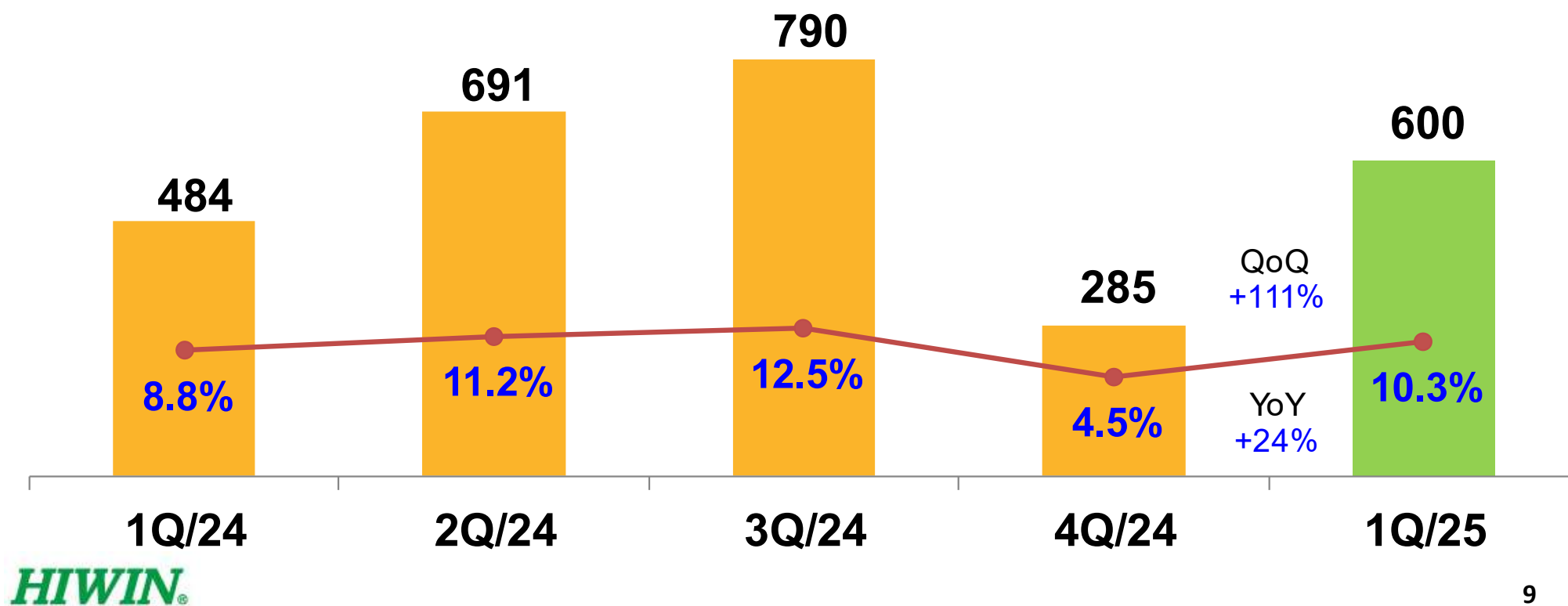


匯兌(損)益	88	43	124	-68	174
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營運狀況 (8/11)

● 稅前淨利

Unit: NT\$ million; % of Sales

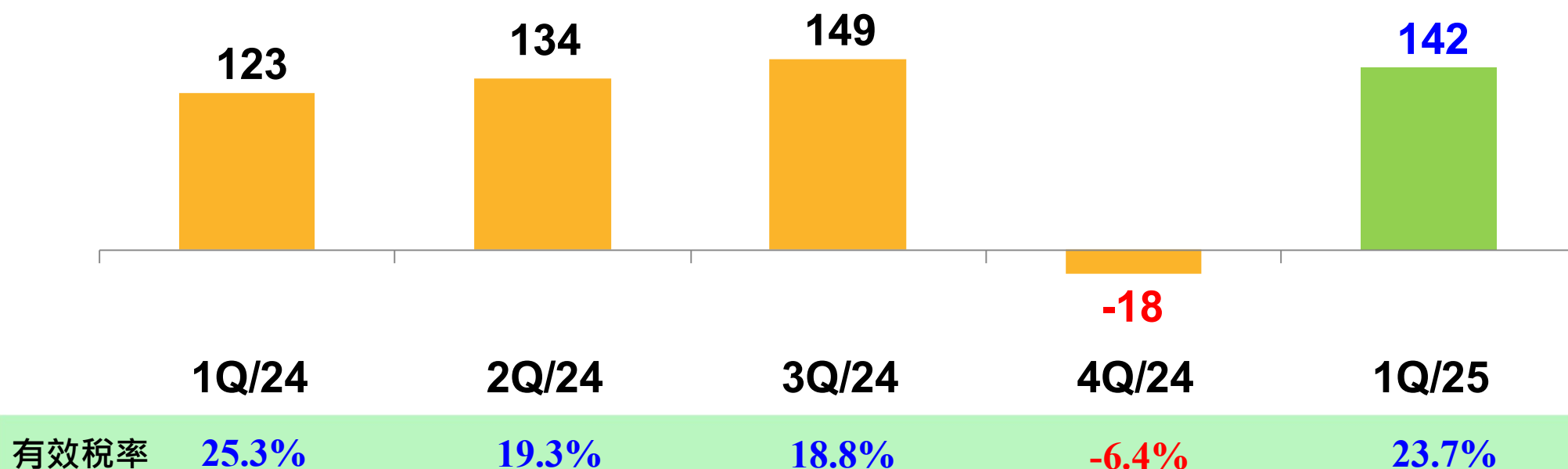


營運狀況 (9/11)

● 所得稅費用及有效稅率

Unit: NT\$ million

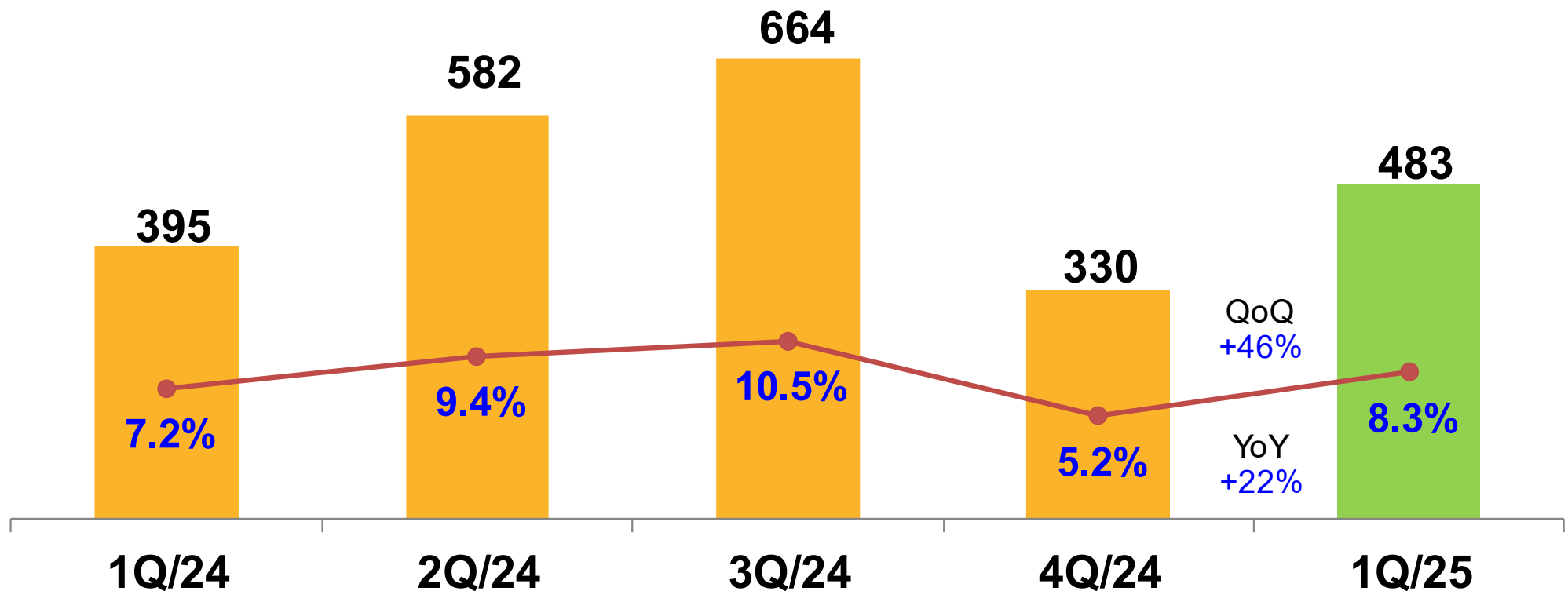
未分配盈餘稅 49M
扣除後12.2%



營運狀況 (10/11)

● 稅後淨利(歸屬於本公司部分)

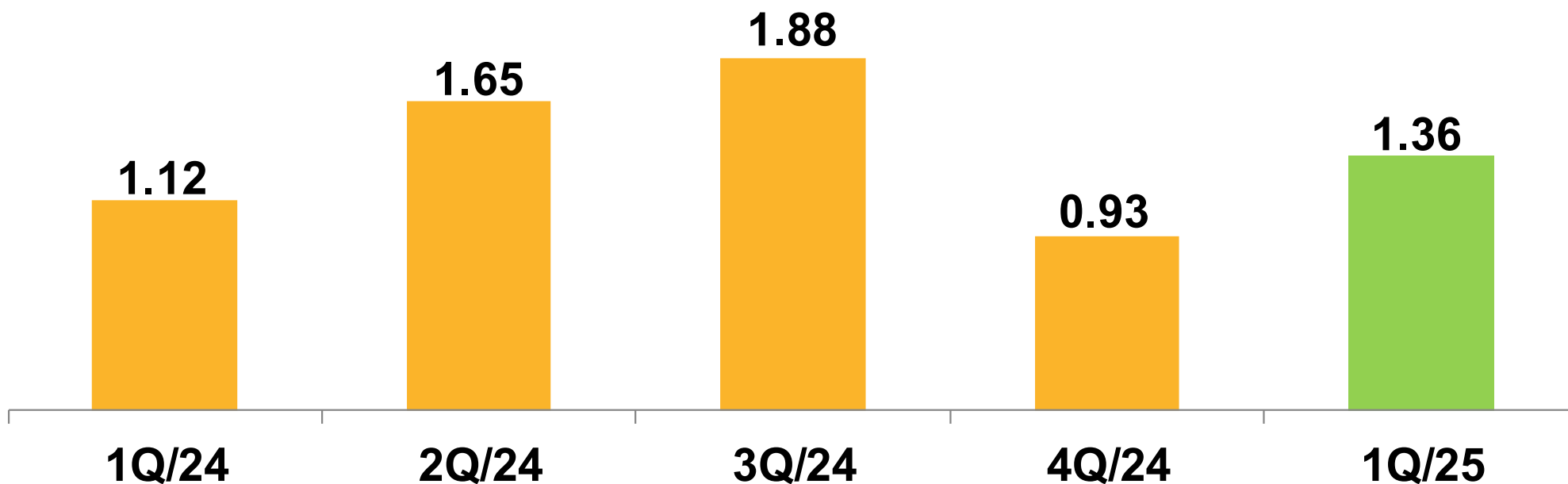
Unit: NT\$ million; % of Sales



營運狀況 (11/11)

● 基本每股盈餘EPS

Unit: NT\$ dollar



謝謝

