

上銀科技股份有限公司

2024年第 3 季 法人說明會

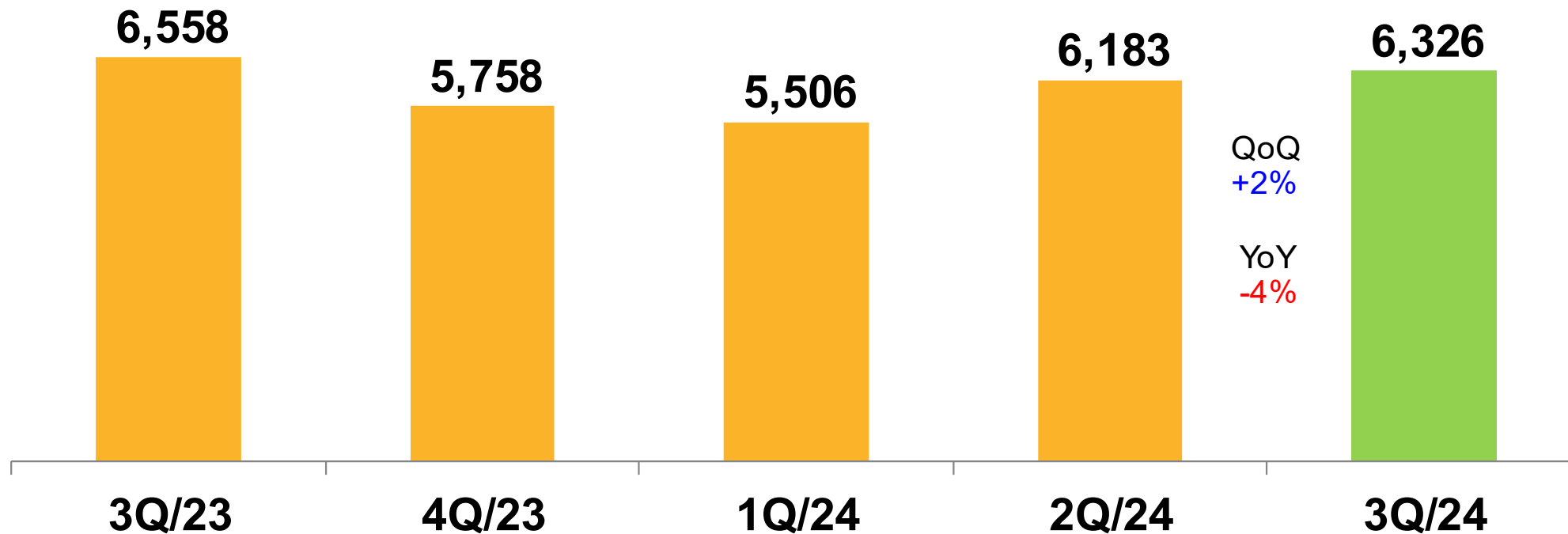
報告人:江賀笙 資深經理
November 12, 2024



營運狀況 (1/11)

● 營業收入

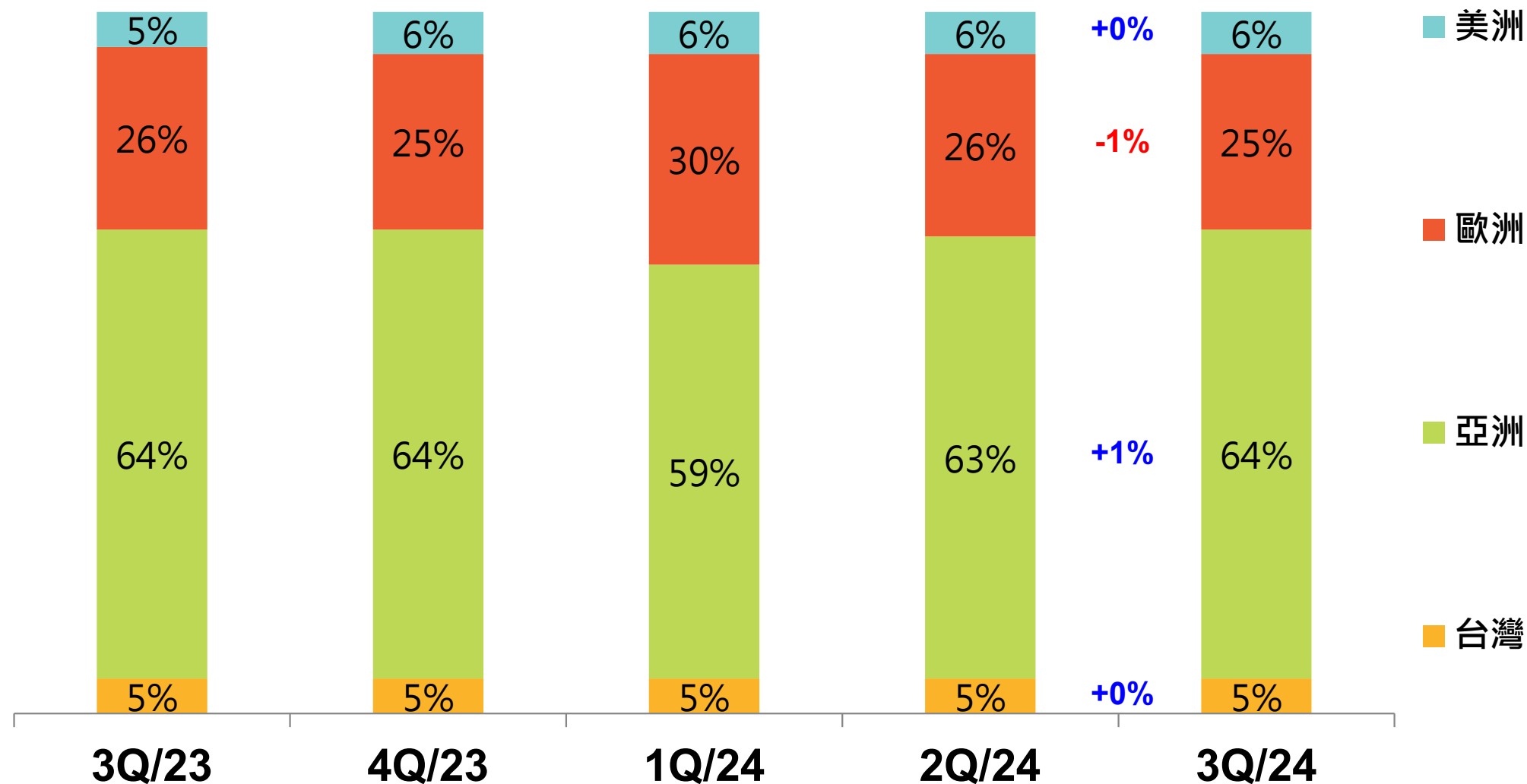
Unit: NT\$ million



營運狀況 (2/11)

● 區域別營收

Unit: %

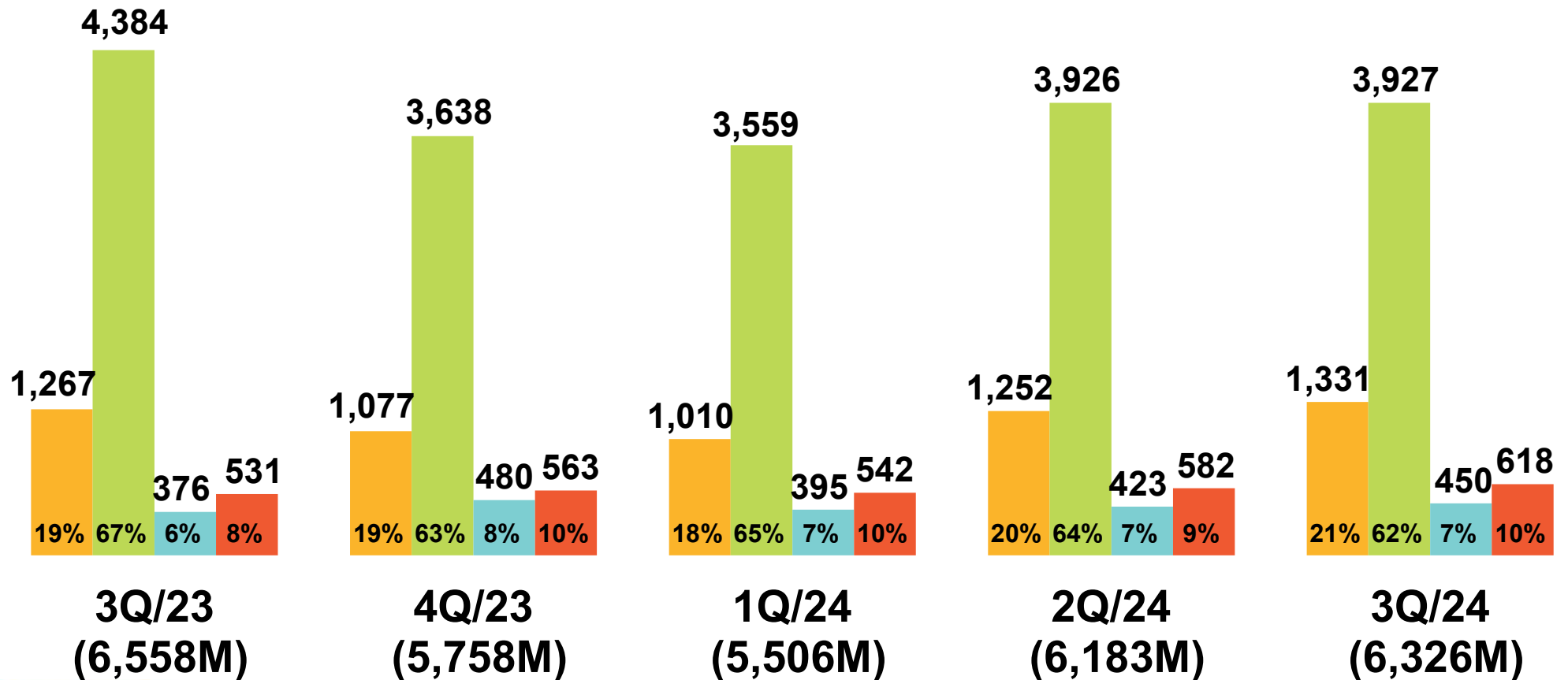


營運狀況 (3/11)

● 產品別營收

Unit: NT\$ million

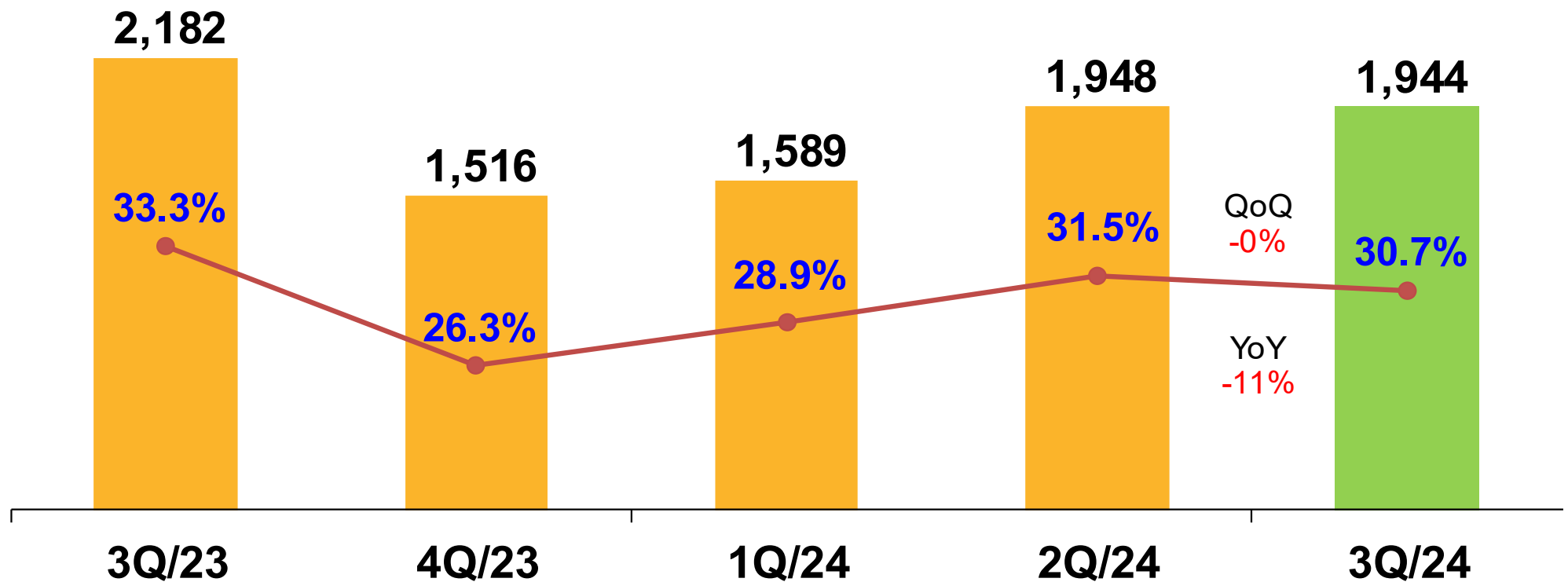
■ 滾珠螺桿 ■ 線性滑軌 ■ 工業機器人 ■ 其他



營運狀況 (4/11)

● 營業毛利

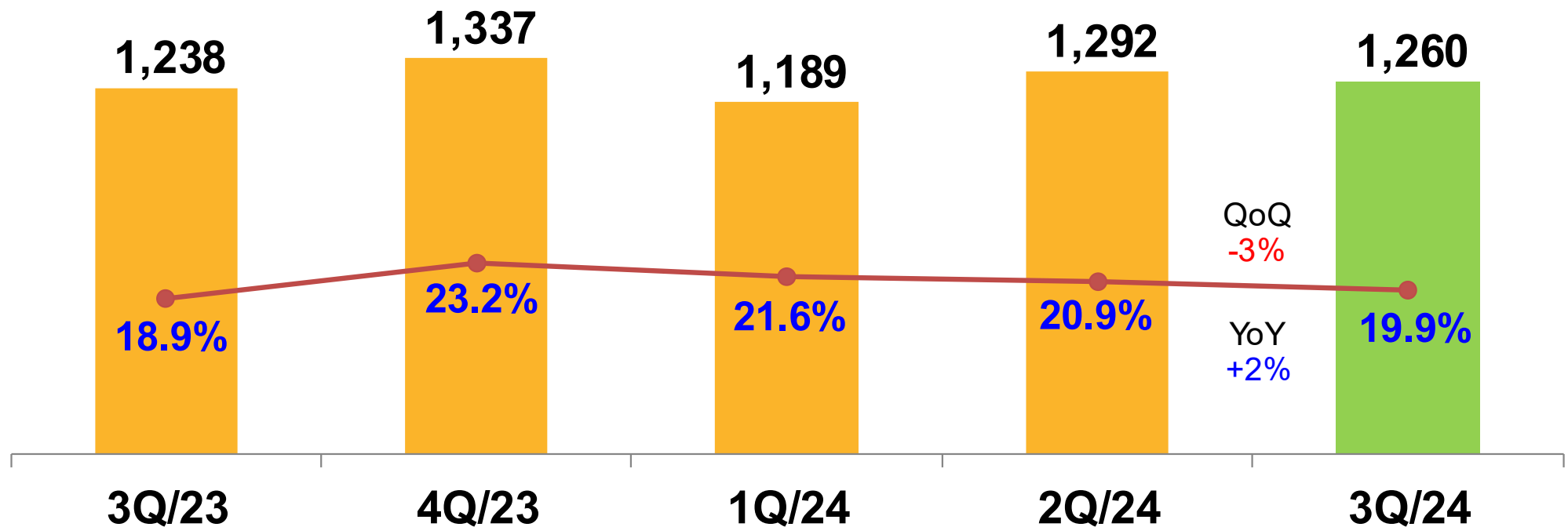
Unit: NT\$ million; % of Sales



營運狀況 (5/11)

● 營業費用

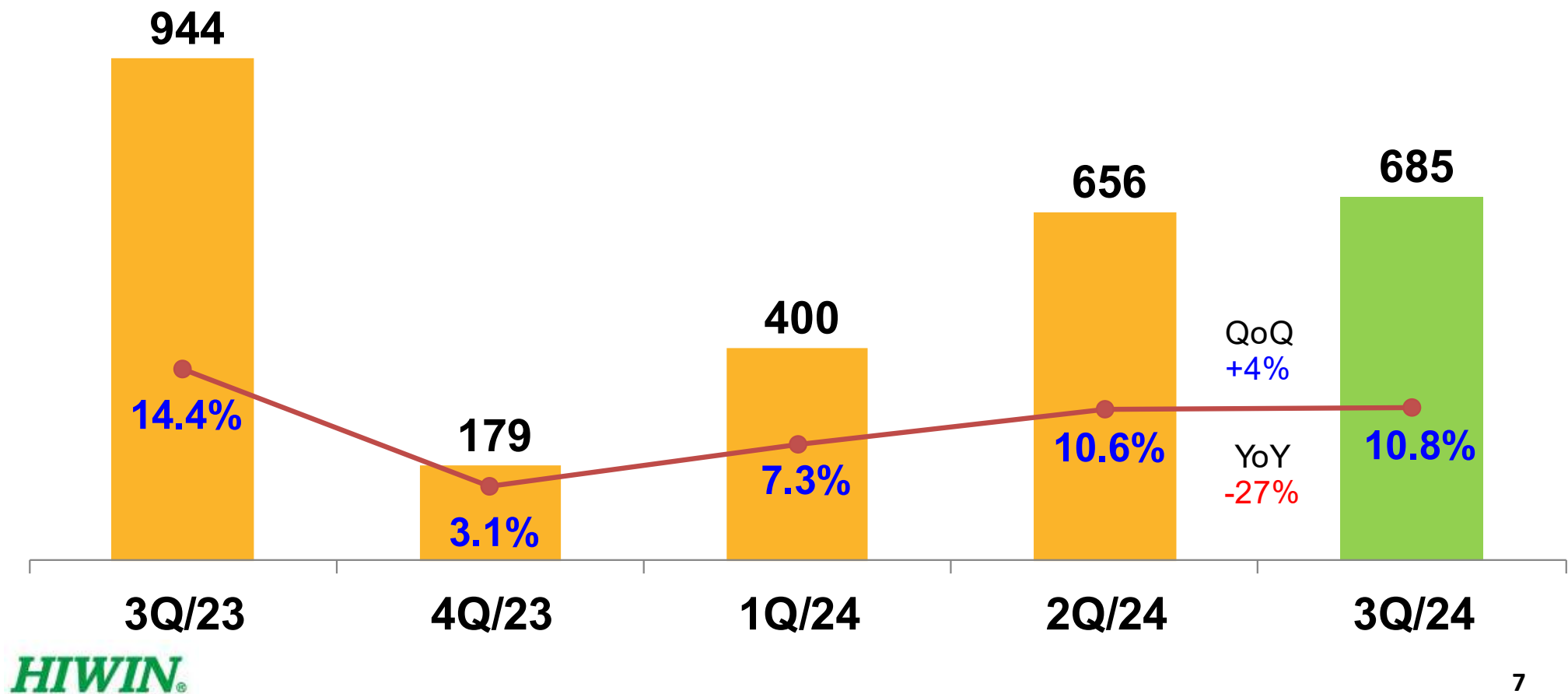
Unit: NT\$ million; % of Sales



營運狀況 (6/11)

● 營業利益

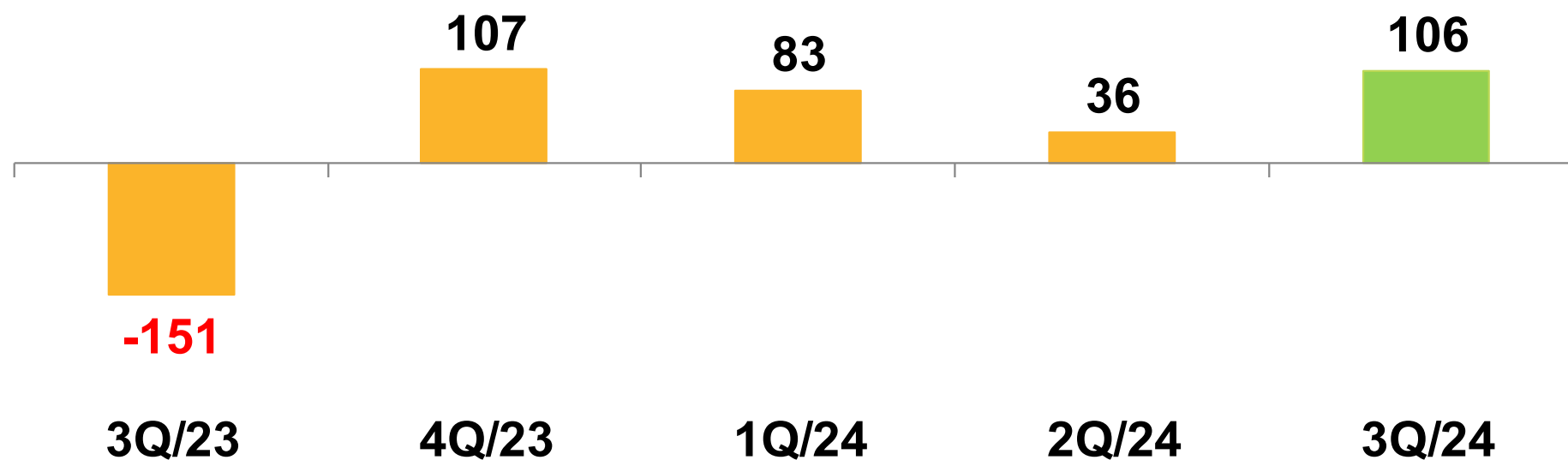
Unit: NT\$ million; % of Sales



營運狀況 (7/11)

● 業外收(支)

Unit: NT\$ million



匯兌(損)益

160

-54

88

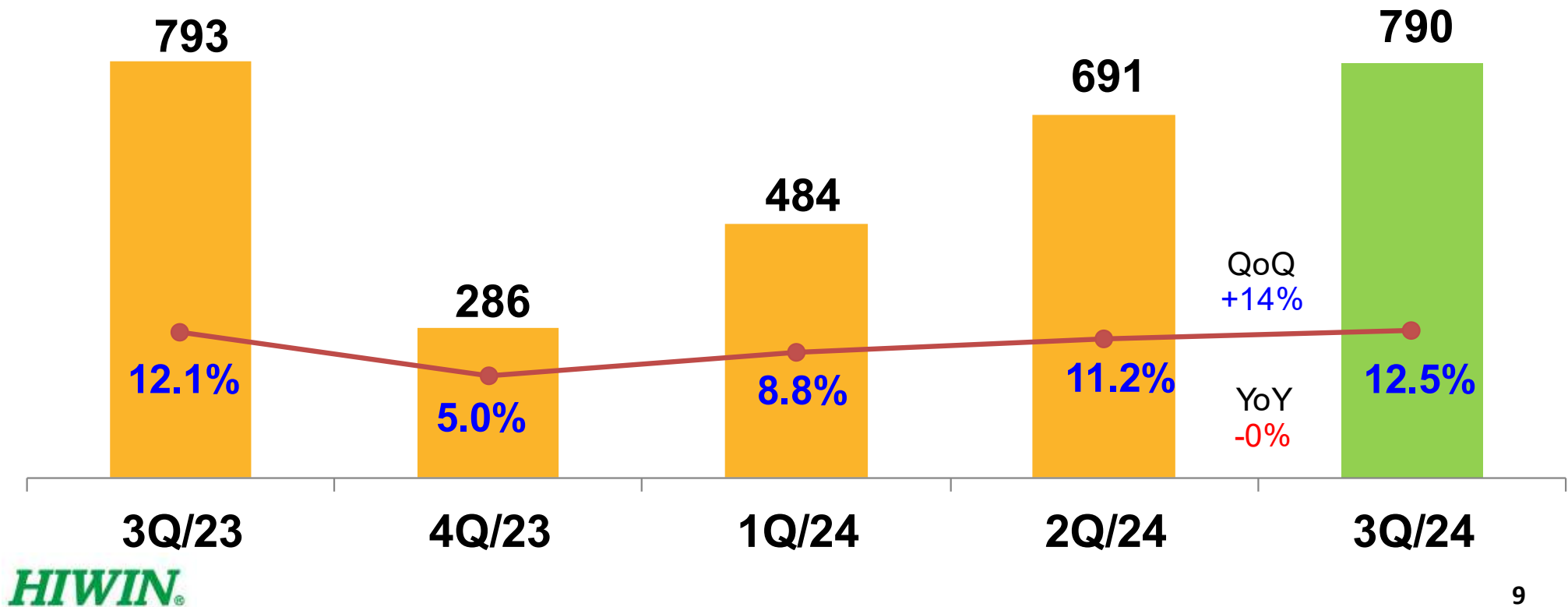
43

124

營運狀況 (8/11)

● 稅前淨利

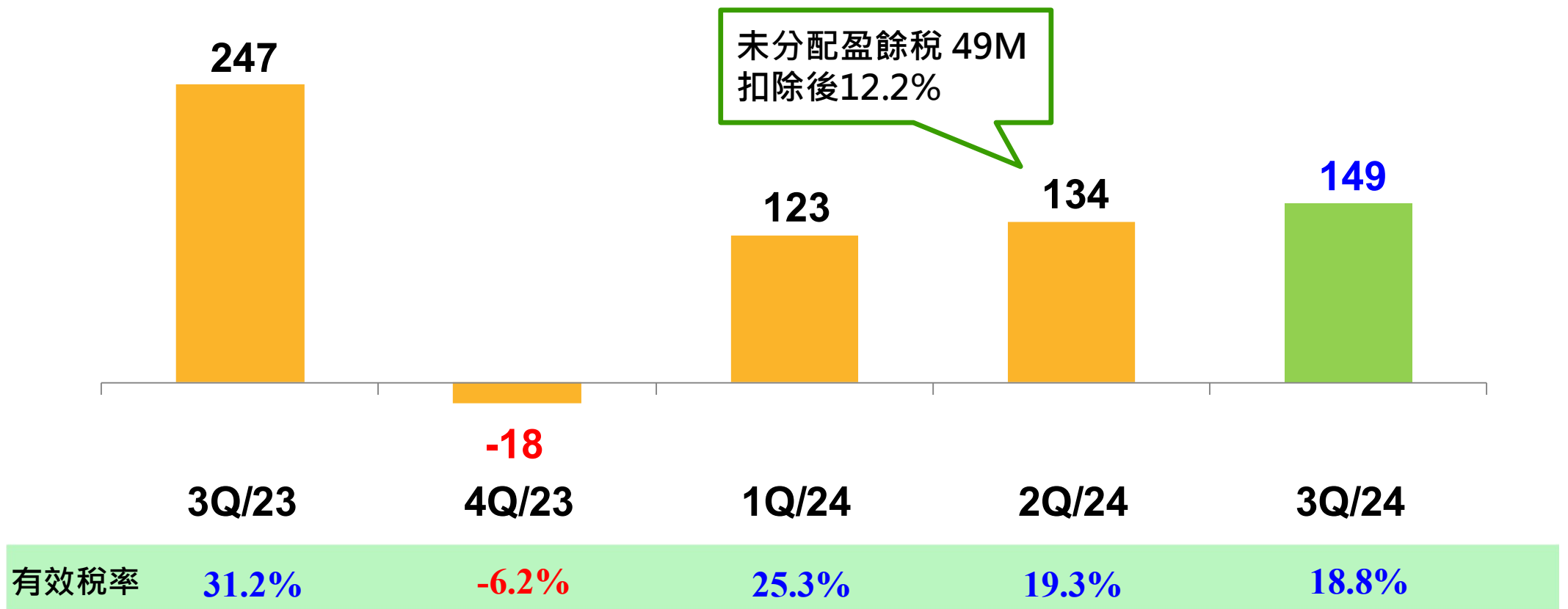
Unit: NT\$ million; % of Sales



營運狀況 (9/11)

● 所得稅費用及有效稅率

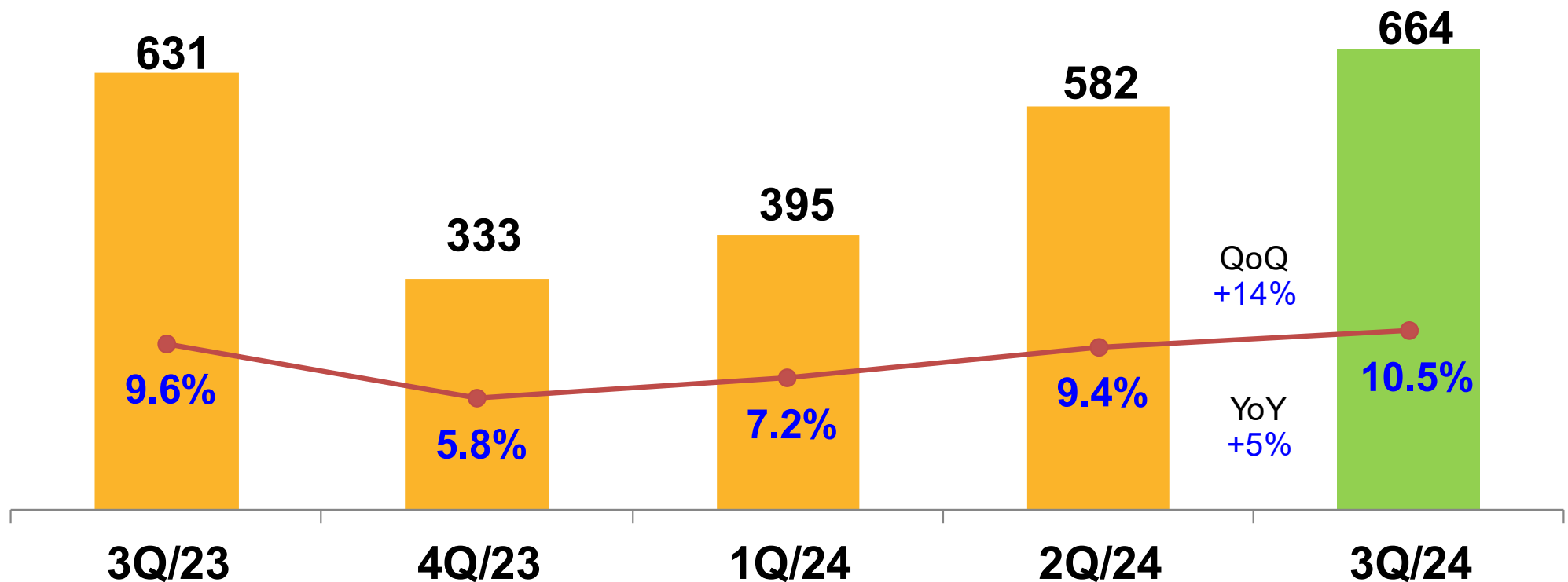
Unit: NT\$ million



營運狀況 (10/11)

● 稅後淨利(歸屬於本公司部分)

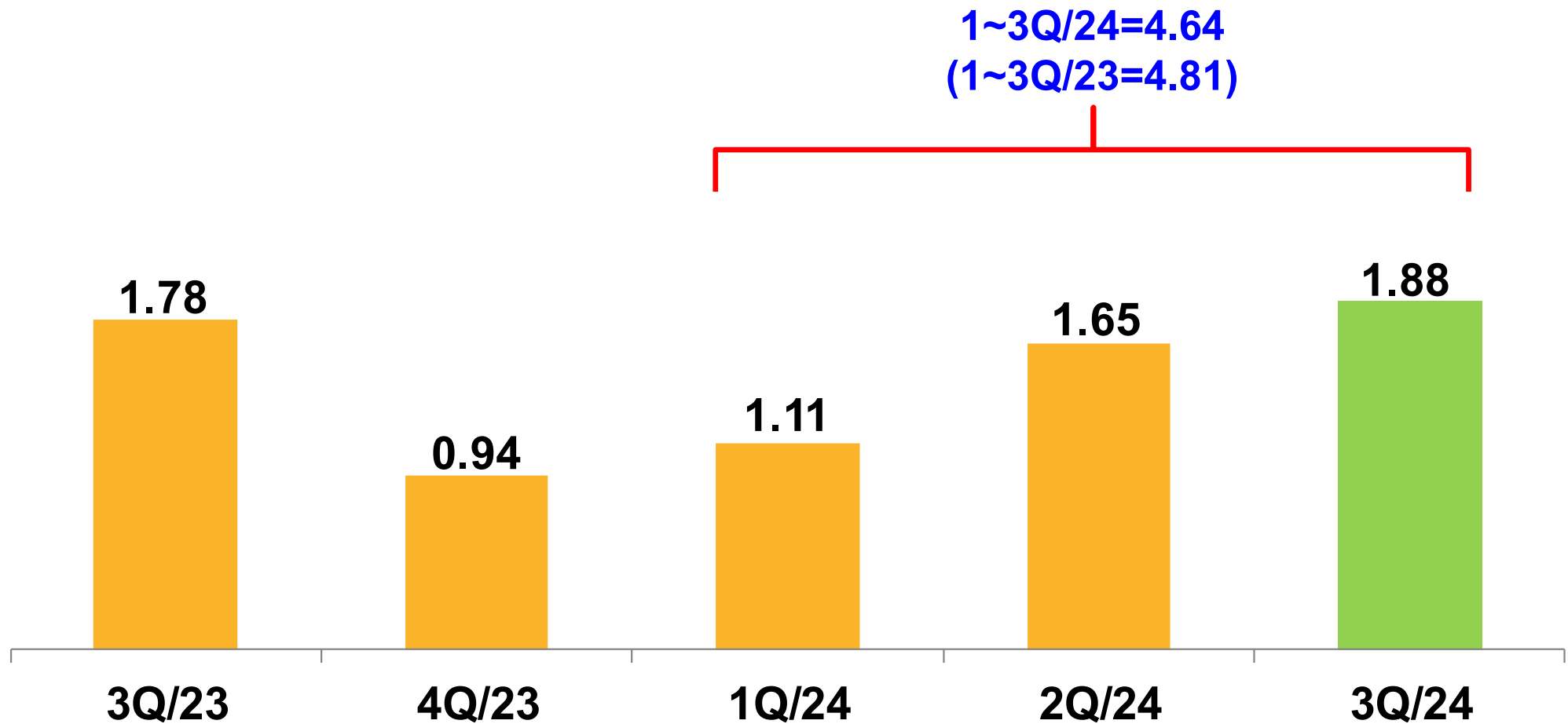
Unit: NT\$ million; % of Sales



營運狀況 (11/11)

● 基本每股盈餘EPS

Unit: NT\$ dollar



謝謝

